

Maryland Waiver Performance Dashboard

Cumulative Performance – Jan 2014 to Most Recent Data Available

| | | Maryland Performance | Cumulative Target | |
|--|--|---|---|---|
| ALL-PAYER HOSPITAL SPENDING GROWTH PER CAPITA (compared to base year Maryland - CY 2013) | | 4.14% spending growth | 11.13% spending growth or below | PERIOD Jan '14- Dec '16 vs. 2016 ceiling DATA HSCRC monthly financial data |
| MEDICARE HOSPITAL SPENDING GROWTH PER BENEFICIARY (compared to national) | | \$533 million in savings | \$132 cumulative savings at year 3 | PERIOD Jan '14- Nov '16 vs. 2016 target DATA CMS data* |
| MEDICARE ALL PROVIDER SPENDING GROWTH PER BENEFICIARY¹ (compared to national) | | -1.18% spending difference (MD growth rate was -0.16%) | 0% no more than above national growth rate (national growth rate was 1.02%) | PERIOD Jan '16- Nov '16 vs. CY 2016 target DATA CMS data* |
| MEDICARE READMISSION RATE (compared to national) | | -5.96% decrease | -5.15% decrease or more | PERIOD Jan '14- Oct '16 vs. 2013 Base Year DATA CMS data, V. 6* |
| MARYLAND HOSPITAL ACQUIRED CONDITIONS RATE (compared to base year Maryland - CY 2013) | | -46.45% decrease | -13.31% decrease or more | PERIOD Jan '16- Sep '16 vs. Jan '13 - Sep '13 DATA HSCRC data |

March 2017

¹ All provider spending growth is limited to 1 percent above the nation in a single year, and cannot rise above the national growth rate for two consecutive years. In CY 2015, Maryland was higher than the nation by 0.71 percent which means we are in jeopardy of failing if this continues in the third year.

² Data contain summaries provided by the federal government that have been prepared for Maryland, but are not official federal data. Data are preliminary and contain lags in claims. There may be material differences in results when final data are received.