

Maryland Waiver Performance Dashboard

Cumulative Performance – Jan 2014 to Most Recent Data Available

| | | Maryland Performance | Cumulative Target | |
|----------------------------------------------------------------------------------------------|---|-----------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| ALL-PAYER HOSPITAL SPENDING GROWTH PER CAPITA (compared to base year Maryland – CY 2013) | ✓ | 8.91% spending growth | 19.23% spending growth or below | PERIOD Jan '14 – Mar '18 vs. 2018 Ceiling DATA HSCRC Monthly Financial Data |
| MEDICARE HOSPITAL SPENDING GROWTH PER BENEFICIARY (compared to national) | ✓ | \$915 million in cumulative savings | \$247.5 million in cumulative savings at year 4 | PERIOD Jan '14 – Dec '17 vs. 2017 Target DATA CMS Data ² |
| MEDICARE ALL-PROVIDER SPENDING GROWTH PER BENEFICIARY ¹ (compared to national) | ? | 0.74% spending difference | 1% growth limit above the nation in CY 2017 | PERIOD Jan '17 – Dec '17 vs. 2017 Target DATA CMS Data ² |
| MEDICARE READMISSION RATE (compared to national) | ✓ | 8.25% decrease | 5.63% decrease or more | PERIOD Jan '14 – Dec '17 vs. 2013 Base Year DATA CMS Data, V.6 ² |
| MARYLAND HOSPITAL ACQUIRED CONDITIONS RATE (compared to base year Maryland – CY 2013) | ✓ | 47.05% decrease | 30.00% decrease or more | PERIOD Jan '16 – Jun '17 vs. Jan '13 – Dec '13 DATA HSCRC Data |

May 2018

¹ All provider spending growth is limited to 1 percent above the nation in a single year, and cannot rise above the national growth rate for two consecutive years. Maryland hospitals cannot be above the national growth rate in 2018 without causing a triggering event.

² Data contain summaries provided by the federal government that have been prepared for Maryland, but are not official federal data. Data are preliminary and contain lags in claims. There may be material differences in results when final data are received.