

# Maryland Waiver Performance Dashboard

## Cumulative Performance – Years 1, 2 and 3

		Maryland Performance	Cumulative Target	
ALL-PAYER HOSPITAL SPENDING GROWTH PER CAPITA (compared to base year Maryland – CY 2013)	✓	<b>4.14%</b> spending growth	<b>11.13%</b> spending growth or below	<b>PERIOD</b> Jan '14 – Dec '16 vs. 2016 Ceiling <b>DATA</b> HSCRC Monthly Financial Data
MEDICARE HOSPITAL SPENDING GROWTH PER BENEFICIARY (compared to national)	✓	<b>\$538</b> million in cumulative savings	<b>\$132</b> million in cumulative savings at year 3	<b>PERIOD</b> Jan '14 – Dec '16 vs. 2016 Target <b>DATA</b> CMS Data <sup>1</sup>
MEDICARE ALL-PROVIDER SPENDING GROWTH PER BENEFICIARY (compared to national)	✓	<b>-1.63%</b> spending difference	<b>0%</b> growth limit above the nation in CY 2016	<b>PERIOD</b> Jan '17 – Dec '16 vs. 2016 Target <b>DATA</b> CMS Data <sup>1</sup>
MEDICARE READMISSION RATE (compared to national)	✓	<b>-6.08%</b> decrease	<b>-4.90%</b> decrease or more	<b>PERIOD</b> Jan '14 – Sep '16 vs. 2013 Base Year <b>DATA</b> CMS Data, V.6 <sup>1</sup>
MARYLAND HOSPITAL ACQUIRED CONDITIONS RATE (compared to base year Maryland – CY 2013)	✓	<b>43.33%</b> decrease	<b>19.28%</b> decrease or more	<b>PERIOD</b> Jan '16 – Jun '16 vs. Jan '13 – Dec'13 <b>DATA</b> HSCRC Data

Years 1, 2 and 3 Cumulative Performance – Updated September 2017

<sup>1</sup> Data contain summaries provided by the federal government that have been prepared for Maryland, but are not official federal data. Data are preliminary and contain lags in claims. There may be material differences in results when final data are received.