

# Maryland Waiver Performance Dashboard

## Cumulative Performance – Years 1 and 2

		Maryland Performance	Cumulative Target	
<b>ALL-PAYER HOSPITAL SPENDING GROWTH PER CAPITA</b> (compared to base year Maryland - CY 2013)		<b>3.82%</b> spending growth	<b>7.29%</b> spending growth or below	PERIOD Jan '14 - Dec '15 vs. 2015 ceiling DATA HSCRC monthly financial data
<b>MEDICARE HOSPITAL SPENDING GROWTH PER BENEFICIARY</b> (compared to national)		<b>\$251</b> million in savings	<b>\$49.5</b> cumulative savings at year 2	PERIOD Jan '14 - Dec '15 vs. 2015 target DATA CMS data <sup>2</sup>
<b>MEDICARE ALL PROVIDER SPENDING GROWTH PER BENEFICIARY<sup>1</sup></b> (compared to national)		<b>-0.84%</b> spending difference (MD growth rate was 1.66%)	<b>0%</b> no more than above national growth rate (national growth rate was 2.50%)	PERIOD Jan '14 - Dec '15 vs. CY 2015 target DATA CMS data <sup>2</sup>
<b>MEDICARE READMISSION RATE</b> (compared to national)		<b>-3.96%</b> decrease	<b>-2.71%</b> decrease or more	PERIOD Jan '14 - Dec '15 vs. 2013 base year DATA CMS data, V. 5 <sup>2</sup>
<b>MARYLAND HOSPITAL ACQUIRED CONDITIONS RATE</b> (compared to base year Maryland - CY 2013)		<b>-33.04%</b> decrease	<b>-13.31%</b> decrease or more	PERIOD Jan '14 - Dec '15 vs. 2013 base year DATA HSCRC data

Years 1 and 2 Performance, Updated August 2016

<sup>1</sup> All provider spending growth limited to 1 percent above the nation in a single year, and cannot rise above the national growth rate for two consecutive years. In CY 2015, Maryland was higher than the nation by 0.71 percent

<sup>2</sup> Data contain summaries provided by the federal government that have been prepared for Maryland, but are not official federal data. Data are preliminary and contain lags in claims. There may be material differences in results when final data are received